

County of Volusia, dba: VOTRAN

950 Big Tree Road
South Daytona, FL 32119
(904)756-7496

Chief Executive Officer: Kenneth R. Fischer,
General Manager
ID Number: 4032

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Daytona Beach, FL	
Square Miles	128
Population	221,341
Population Ranking out of 405 UZA's	116
Other UZA's Served:	350

Service Area Statistics

Square Miles	1,207
Population	420,431

Service Consumption

Annual Passenger Miles	19,049,909
Annual Unlinked Trips	3,999,356
Average Weekday Unlinked Trips	13,361
Average Saturday Unlinked Trips	9,222
Average Sunday Unlinked Trips	1,163

Service Supplied

Annual Vehicle Revenue Miles	4,820,036
Annual Vehicle Revenue Hours	282,566
Vehicles Available for Maximum Service	150
Vehicles Operated in Maximum Service	118
Base Period Requirement	42

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	44	0
Demand Response	33	41
Total	77	41

Financial Information

Fare Revenues Earned

Directly Operated	\$1,738,835
Purchased Transportation	193,333
Total Fare Revenues Earned	\$1,932,168

Sources of Operating Funds Expended

Passenger Fares	\$1,932,168
Local Funds	4,104,957
State Funds	1,619,023
Federal Assistance	2,143,921
Other Funds	262,783
Total Operating Funds Expended	\$10,062,852

Summary of Operating Expenses

Salaries, Wages and Benefits	\$5,352,383
Materials and Supplies	1,402,612
Purchased Transportation	2,189,216
Other Operating Expenses	1,118,641
Total Operating Expenses	\$10,062,852

Reconciling Cash Expenditures

	\$0
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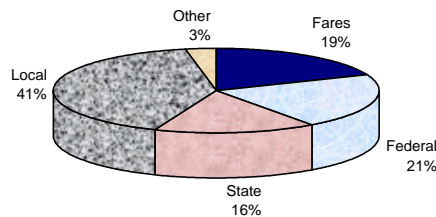
Sources of Capital Funds Expended

Local Funds	\$1,399,968
State Funds	600,784
Federal Assistance	6,919,550
Total Capital Funds Expended	\$8,920,302

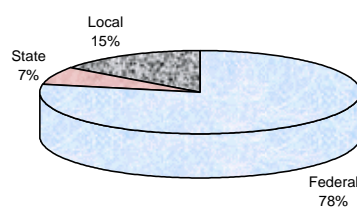
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,233,683	\$4,686,619	\$8,920,302
Demand Response	0	0	0
Total	\$4,233,683	\$4,686,619	\$8,920,302

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$6,188,572	\$3,874,280
Capital Funding	\$8,920,302	\$0
Annual Passenger Miles	14,916,062	4,133,847
Annual Vehicle Revenue Miles	2,342,346	2,477,690
Annual Unlinked Trips	3,674,718	324,638
Average Weekday Unlinked Trips	12,149	1,212
Annual Vehicle Revenue Hours	159,782	122,784
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	53	97
Average Fleet Age in Years	6.9	3.8
Vehicles Operated in Maximum Service	44	74
Peak to Base Ratio	1.0	N/A
Percent Spares	20%	31%
Incidents	23	18
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.64	\$1.56
Operating Expense per Vehicle Revenue Hour	\$38.73	\$31.55

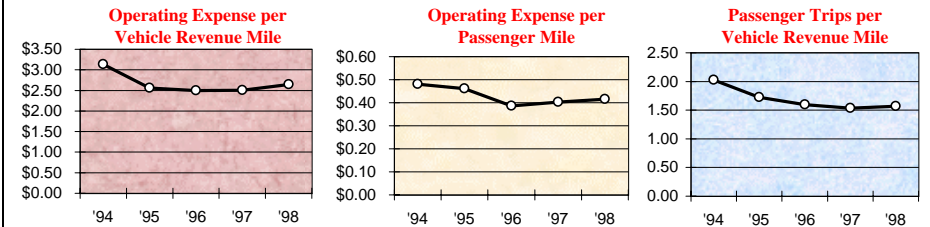
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.41	\$0.94
Operating Expense per Unlinked Passenger Trip	\$1.68	\$11.93

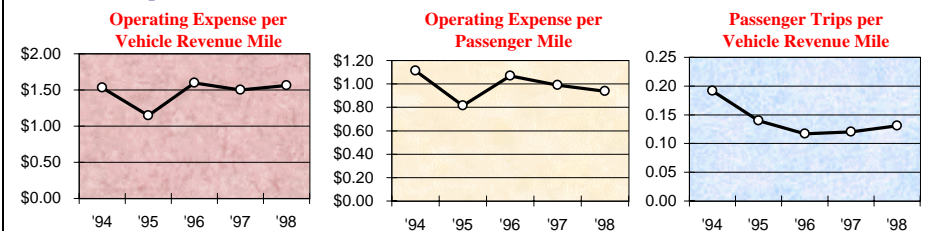
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.57	0.13
Unlinked Passenger Trips per Vehicle Revenue Hour	23.00	2.64

Bus



Demand Response



Data Source: 1998 National Transit Database